

WESTERLEIGH PARISH COUNCIL ANNUAL PARISH COUNCIL MEETING
Monday May 9th 2022 at 7pm, Westerleigh Village Hall

Present: Parish Councillors – Rob McCullough, Jon Lean, Bob Taylor, Tristan Clark, Carol Goddard, Kate Kelliher, Adam Hill
Clerk Sue Simmons Deputy Clerk Rachel Davis

3149. Welcome & Introduction

Cllr McCullough welcomed everyone. He confirmed that Miss Di-Duca has resigned as a Parish Councillor due to other commitments. He thanked her for her time on the Parish Council and this was echoed by everyone.

The Clerk confirmed that SGC Democratic Services have been informed and that a Casual Vacancy now exists for Coalpit Heath. The formal Casual Vacancy period is May 11th – May 31st after which time the Parish Council is free to co-opt if no one comes forward during the May period.

3150. Apologies for absence

There were no apologies received by the Clerk.

3151. Election of Chair

Cllr McCullough was asked if he was willing to continue, which he was with no-one else coming forward, so he was formally Proposed by Cllr Goddard to be the new Chair and unanimously elected.

3152. Election of Vice Chair

Cllr Lean was happy to be Proposed as Vice Chair by Cllr Taylor and Seconded by Cllr Kelliher with all in agreement.

3153. Signing of Acceptance of Office by Chair

Cllr Rob McCullough signed the Acceptance of Office and the Clerk signed as witness

3154. Declarations of Interest under the Localism Act 2011 relating to this meeting

Cllr Clark declared interests in P22/02179/RM and P22/02051/F due to his SGC DMC role.

3155. Reports from South Gloucestershire Councillors on matters relating to the Parish – See Appendix 1

There were no questions arising.

3156. Pre-arranged items from members of Public – NONE

3157. PLANNING:

(a) Council to NOTE comments submitted since last meeting – See Appendix 2

(b) Council to discuss/comment on any necessary Planning Applications or other Planning Matters including:

(i) P22/02179/RM Erection of 8 no. dwellings with appearance, layout, scale and the landscaping to be determined Approval of Reserved Matters to be read in conjunction with outline permission P19/14583/O. Jorrock Estate Westerleigh Road Westerleigh BS37 8QH

Westerleigh Parish Council OBJECTS to this application on the grounds that the planned layout does not provide sufficient turning space for vehicles entering the development including emergency vehicles, delivery vehicles and refuse vehicles. Furthermore, the current turning area which allows residents of the two existing adjacent properties to reverse out of their properties and turn before exiting on to the Westerleigh Road, will be lost as a result of the design of the new access, resulting in potentially dangerous situations on a difficult piece of road close to a bend. In addition, unit 8 of the development shows two spaces however one would be inaccessible if the other was in use.

(ii) EARLY-STAGE SOLAR FARM PROPOSAL ON LAND SOUTH OF B4456, WAPLEY, SOUTH GLOUCESTERSHIRE

The Clerk has provided details of a Public Engagement event taking place at Westerleigh Village Hall on May 24th 2022 from 3pm – 7pm.

See <https://www.westerleighparishcouncil.org.uk/wp-content/uploads/2020/05/Codrington-Solar-Farm-Leaflet-b.pdf> for more information.

Page 1 of 10 Signed..... *J. C. Lean* Date..... *13/6/22*

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(iii) P22/02051/F | Demolition of 2 no. buildings and erection of 5 no. new dwellings with associated works. | Land At 125 Badminton Road Coalpit Heath South Gloucestershire BS36 2SY

Westerleigh Parish Council has no objections to this application. However, it wishes to make the following comments: The Parish Council supports the request from the Planning Ecologist for a Preliminary Ecological Appraisal (PEA) to be undertaken and submitted predetermination, with the aim of achieving biodiversity net gain. The Parish Council notes that plot 2 has very little private amenity space and therefore permitted development rights for this property should be restricted to ensure that no further bedrooms/accommodation is added. Finally, the Parish Council notes that one shared visitor parking space for 6 properties is insufficient and below SGC standards, and another should be provided. The visitor space is likely to be seen as Plot 1 parking so should be marked as a visitor space.

(iv) To NOTE Approval of South Glos Show Variation of Premises Licence with conditions

The licence application has been approved by SGC but with a list of conditions which can be read at <https://www.westerleighparishcouncil.org.uk/wp-content/uploads/2020/05/Westerleigh-Hearing-Response-for-South-Glos-Show.pdf>

The Chair also queried why the Planning Officer for P22/01079/F has not loaded any comments since February. Clerk will contact Planning Department,

3158. Parish Councillor Reports – written submissions, taken as read with questions taken as necessary NONE
3159. Council to APPROVE Minutes of Parish Council meeting held on April 11th 2022
Approved by the Parish Council and signed by the Chair
3160. Council to APPROVE Minutes of Extra Parish Council meeting held on April 20th 2022
Approved by the Parish Council and signed by the Chair
3161. Clerk/RFO to report on 2021/2022 Finances
The Clerk gave her report which can be seen at Appendix 3.
3162. Council to approve Section 1 of the Annual Return – Annual Governance Statement 2021/22 for Westerleigh PC
APPROVED and signed by the Chair of the Parish Council
3163. Council to receive Internal Audit report
RECEIVED and NOTED
3164. Council to approve accounts for the year ending 31st March 2022
APPROVED and signed by the Chair of the Parish Council
Cllr Clark asked for clarification on five year limits for spending CIL and the RFO explained that annual reporting to SGC covers this and there is no urgent risk. In three to four years it will be vital that larger CIL amounts are being spent.
3165. Council to approve section 2 of the Annual Return – Accounting Statement 2021/22 for Westerleigh PC
APPROVED and signed by the Chair of the Parish Council
3166. Council to approve Period for the Exercise of Public Rights for 2021/2022 Accounts
APPROVED Public Rights period 13th June 2022 to 22nd July 2022 when accounts will be available on the website and on Parish Noticeboards.
3167. Council to consider matters arising from internal audit
There were no matters arising other than a request to plan for spending more money on Parish projects. The Council was praised for 'exceptionally high standards and procedures'.
3168. Council to NOTE receipt of March & April 2022 payments & income documentation
NOTED with no questions arising.
3169. Council to NOTE payment of 2022 GRANT to Great Western Air Ambulance Charity of £5000 following PC approval
NOTED

J. C. Lee

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3170. Council to receive update on AWT funding from Says Court Farm agreement following Zoom meeting on 20.4.2022

Further to the Zoom call the Parish Council agreed to award AWT a grant of £5500 in return for 'one-per-month' community activities planned on the ground in the Parish at various locations. One of these will be to support and attend our Community Engagement event for Coalpit Heath as part of our LNAP (Local Nature Action Plan) process and development. Our LNAP is being formulated throughout this year and it is hoped that the Action Plan for 2023 onwards will be working collaboratively with AWT and funding formulated to reflect that. AWT is asked to re-establish a good relationship with the landowners at Says Court Farm so that future potential may be enabled at that site.

The Clerk reported that on 9.5.22 this proposal was accepted by AWT so the funding will be transferred this week.

3171. Council to NOTE FINAL BUDGET SHEET with April 2022 CIL included
 NOTED by all Councillors. Attached as Appendix 4.

3172. Council to consider requirements for Committees, Sub Committees or Advisory Groups

Appointment to:	Number required	Term of Office	Appointees
Planning Committee	All Councillors	To May 2023	All Councillors
Environment & Leisure Committee	Min of 5	To May 2023	Cllr Taylor Cllr Goddard Cllr Lean Cllr McCullough Cllr Kelliher
Finance & General-Purpose Committee	Min of 5	To May 2023	Cllr Lean Cllr Kelliher Cllr Clark Cllr McCullough Cllr Taylor
Staffing Group (Sub-group of F&GP) (Appointed now as may be needed before F & GP meet)	Min of 3	To May 2023	Cllr Lean Cllr Kelliher Cllr McCullough

The Chair of each Committee is appointed at the next meeting of that Committee

3173. Council to consider appointments to outside bodies

Appointment to:	Number required	Term of Office	Appointees
Henfield Hall Management	1	To May 2023	Cllr Kelliher will be a liaison point with both these halls
Coalpit Heath Village Hall (Miners Club) Management Committee	1	To May 2023	
Westerleigh Village Hall Management Committee	2	To May 2023	Cllr Taylor & Cllr Goddard
Youth working Group	2	To May 2023	NOT CURRENTLY NEEDED
Avon Pension Fund	3 Authorised contacts in addition to RFO	Ongoing	Chair of PC; Chair of F&GP; & member of Staff Committee
Avon Local Councils Associations (ALCA)	1 PC representative	To May 2023	Chairman

3174. Council to receive any updates or discuss issues in relation to WESSEX WATER/Bitterwell Lake at Ram Hill
 The Deputy Clerk reported that WW are on track to finish at the end of May and will then reinstate the car park surface that they have affected. (Entrance and approx first 30 metres). Temporary repairs to potholes have been requested following complaints.

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3175. Council to receive information relating to possible underground water leak at The Chalet site

The Clerk reported that a 21 day Leakage repair notice had been served on the PC as landlord of The Chalet. The Clerk has been liaising with Bristol Water inspector and BBM plumbing to find a solution. The leak also involves Henfield Hall. The Chair of Henfield Hall has asked the Clerk to arrange for both sets of works and then to invoice the hall as this will save money and time. Hopefully the work can be planned in within a month. Bristol Water are being kept up to date with progress.

3176. Council to receive update relating to a Housing Needs Survey for Westerleigh ward of this Parish Council

The Deputy Clerk reported that the HNS should be issued w/e 20th May ready for the 8 week period to run till 18th July. WNW are helping with distribution along with Royal Mail post to outlying properties. The survey will be available online as well as on paper for posting. SGC will collate the results using SNAP software. Outcomes will then need to be analysed and compiled.

3177. Council to NOTE receipt of RoSPA Play Safety annual reports for Newman Field & Westerleigh Playing Field

The reports were received and NOTED by Cllrs.
The Clerk reported that the Annual Inspections took place in April and issues were minimal and nothing RED was highlighted on the RAG system.
The Deputy Clerk will arrange for our handyman to cover minor issues. GB Sports have been booked to do an annual inspection and service of the Zip Line at Newman field.

3178. Correspondence/Communication with Westerleigh Parish Council:

From SGC:

PT.7247 - Stover Road and Yate Road, Yate - Temporary Road Closure 5th July one day 9.30am-3.30pm for street cleansing works

Temporary Road Closure - Westerleigh Road, Westerleigh temporary road closure at Westerleigh Road, Westerleigh which extends from its junction with Besom Lane to railway bridge. This closure is required in connection with Survey and erection of low bridge signs and markings. This closure is anticipated to take place 16/05/2022 – 21/05/2022 between the hours of 20:00 – 06:00.

Upcoming Consultation A Vision for the North Fringe

<https://consultations.southglos.gov.uk/northfringe/consultationHome>

Cllrs agreed that no formal response is required from this PC and anyone with personal interest should submit as a resident.

Other received items

From Frampton Cotterell Parish Council: Joint Single issue survey to protect the green belt – request to participate. Cllrs agreed an interest to be involved in looking at this for Coalpit Heath ward only. Formal Council approval will be needed once the format and cost of any project survey is known. One or two Cllrs may need to be part of a working group with FC and other PC's that participate.

3179. Council to consider/approve the subject of Councillor email addresses

It was agreed that centrally hosted emails would be appropriate once our new PC name is live in May 2023. The costs submitted by our current website host of almost £100 per Cllr per year was thought to be too much so other providers would be looked at. The Chair suggested IONOS.

This would also enable closure or archiving of emails when a Cllr leaves. The Clerk was asked to look at an email policy, although it was recognised that once a Cllr leaves they are no longer bound by the policies in all circumstances.

3180. Council to receive information from Clerk/Deputy Clerk regarding ongoing matters and required approvals

Cllr e-learning module – not yet accessed due to lack of sign-in details.

The Clerk confirmed that her hours would reduce from 25 per week to 16 per week from July 1st 2022

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3181. Council to discuss any required CONSULTATIONS None requiring comment

3182. Items considered urgent or exempt by the Chairman

Blackberry drainage issues

The chair reported that from June Barratts would start removing the pile of soil that has accumulated, meaning heavy vehicle movements past new residents. He thanked Cllr Claire Young for her help on this matter.

The Chair reported that one Public Right of Way has been restored. He is seeking further information on the stretch of footpath that runs from the Barratts site out to Badminton Road - which is subject to S106 funding. Cllr Clark has previously said he's following the implementation of the S106 items like this, and there's £10k aside to upgrade the footpath. Currently the path is overgrown and difficult to get through so ahead of these works happening Cllr McCullough will contact the PROW team.

3183. Dates of future Full Parish council meetings

Monday May 23rd E & L Committee meeting 7pm Red brick annex at Manor Hall

Monday June 13th Full Parish Council meeting HENFIELD Hall 7pm

Monday July 11th Full Parish Council meeting Westerleigh Village Hall 7pm

The meeting closed at 8.30pm

Appendix 1

Westerleigh Parish Council – District Councillors’ Report

Council Tax Energy Rebate

A £150 rebate to residents who pay council tax in South Gloucestershire will begin to be paid to householders later this month and in May. The final details of the scheme were agreed at the Cabinet meeting on Monday 4th April and include a range of additional, discretionary support for those who do not qualify for the national scheme, but who are still in need of support as energy costs are rising. Most households in bands A to D will be eligible. Residents paying their council tax by direct debit will, in most cases, receive the payment directly into their bank account. Anybody not already paying by direct debit can set it up online (www.southglos.gov.uk/council-tax/my-council-tax-online). This way the council has the bank details needed to directly pay the £150 rebate. Most households paying by direct debit will get their payment by early June. Residents who do not pay by direct debit will receive a letter with details on how the rebate will be paid. South Gloucestershire Council has apologised for the length of time it is taking to pay the rebate; the council’s finance system is not set up to process such a higher number of payments to residents.

The council is also offering support through a discretionary scheme which will provide the £150 rebate to:

- people who get council tax reduction in bands E to H
- people who get Disabled Band Reduction (DBR) in bands E to G
- foster carers in bands E to H
- care homes in bands E to H
- carers in bands E to H
- people who have severe mental impairment in bands E to H
- households in bands E to H where there is an existing disregard as a member of the household is receiving long term care in hospital or care home
- students in bands E to H
- households in bands E to H where everyone living there is under 18 years of age
- night shelters or hostels in bands E to H
- households where everyone living there over 18 years old is on a government recognised apprenticeship scheme

The council will contact households in these categories this month. For people not in one of these categories, or who are eligible for the rebate but need more financial support, the council is also running the Community Resilience Fund (CRF). Find out more by visiting www.southglos.gov.uk/community-resilience-fund, by visiting one of the council’s One Stop Shops or calling the Contact Centre on 01454 868009.

Consultations

South Gloucestershire Council is also consulting on a new Carers Strategy for 2022 – 2027 that will set out its aims and priorities for carers of all ages (including young carers and young adult carers) living in South Gloucestershire.

Residents may have already taken part in some of the pre-consultation engagement work that took place last year. The council received lots of useful information it has used to start shaping the Carers Strategic Priorities. This consultation is delving a little deeper into the previous submissions from carers to ensure the priority areas it has identified are the right ones. This consultation can be found at <https://consultations.southglos.gov.uk/Carers2022/>. It runs until 13th June.

Additional information was received from Cllr Claire Young on the need for evidence of support of any closure of Nibley Lane in the Iron Acton area.

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Cllr Clark also commented on bus services.

The Y3 and Y5 are now being supported in the short-term, from WECA underspends in last year's budget, whilst replacement services go out to tender. If there is a successful bidder any replacement service would begin in August. WECA will need to inform residents of the outcome of the tender process earlier in the Summer especially if a replacement service is doesn't follow the exact same route as the former service.

The worst case scenario would be if a route ended up being withdrawn entirely as there was no bidder, and route changes can also be disruptive. The Y4 which goes through central Frampton Cotterell and Coalpit Heath now terminates at the Yate Park & Ride which means residents going to Yate need to catch four buses to get there and back, or walk all the way to either Badminton Road or Bristol Road to catch other Y services.

Appendix 2

Westerleigh Parish Council planning comments since the April 2022 meeting

[P22/02089/F](#) Alterations to include the installation of external cladding, installation of replacement roof, windows, and doors. Installation of external hardstanding. Unit C Stover Trading Estate Millbrook Road Yate South Gloucestershire BS37 5PB

Westerleigh Parish Council has no objection to this application.

However, it wishes to make the following comments.

Firstly, the cladding of exposed brickwork will make the appearance different from the surrounding units.

The Council further notes that there should be a planning condition requiring the installation of solar panels on the roof. The applicant's desire to improve the energy efficiency of a relatively old building should be applauded but, as it stands, it's merely a half measure. By retrofitting the build with PV they can cut down on both their carbon emissions and their energy consumption.

[P22/01939/RVC](#) Variation of condition 10 attached to permission P20/20037/F to amend the approved plans. Demolition of existing bungalow and erection of 4no. dwellings with vehicular access, parking, bin/bike stores, landscaping, and associated works. Land At 51 Henfield Road Coalpit Heath South Gloucestershire BS36 2TG

Westerleigh Parish Council has no objection to this application.

The Council notes that it previously objected to P20/20037/F (approved).

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Appendix 3

Report on the Westerleigh Parish Council finances 2021/2022

Introduction

This report covers the financial year April 2021 - end of March 2022. The Annual Accounts have been prepared by Sue Simmons the Clerk/RFO and an independent Internal Audit carried out by G Smith on April 17th/18th 2022.

The auditor stated he was "pleased to report that the standard of procedures within the council are once again exceptionally high. All items raised at the previous years' internal report were rectified and no issues of significance have been raised at this years' audit."

There are no significant matters arising from the internal audit.

Financial Performance vs Budgets

Carried forward amounts at start of year

At the start of 2021/22 the following amounts were carried forward:

£13472.76 of CIL/S106 funds
£49446.93 of Says Court Solar benefit funds
£2000 towards the next election costs (£2000 earmarked per year) – Admin budget
£1320 of Manor Hall repairs to fabric of building – Admin budget
£5660 Ash die back tree works – E & L budget
£5000 grant from Angling Trust for otter fencing – E & L budget
£2650.63 Chalet Maintenance fund – E & L budget
Total brought forward into 2021/22 £79550.32

Income

The budget for expected income was £173376.81 and actual income was £176693.83 plus £5500 was received from the BDAA for new platforms at Bitterwell Lake.

The additional revenue was from 3 donations for memorial benches and the Wessex Water payment for the compound.

PWLB Loan

During 2020 the Parish Council received two tranches of a £75000 PWLB loan over 15 years to enable the complete replacement of the Chalet at Bitterwell Lake. The loan repayments are wholly financed by the rental income with the excess income forming a Chalet Maintenance fund for works required. All required repayments, totalling £5863.30 were paid to the PWLB during this year. At the end of the year the outstanding agreement balance is £69974.74.

Expenditure

Staff costs & Administration

The budget for salaries, staff costs and all administrative elements of the Parish Council was £54770 (plus £3320 carried forward) and the actual expenditure here was only £46117.14. This included additional costs for our Deputy Clerk from Jan 2022.

Main amounts not used and being carried forward are £4350 for Manor Hall repairs and £2000 for election costs (making £4000)

Environment & Leisure

The 21/22 budget for Environment & Leisure element expenditure was set at £40111.70 (plus 8310.63 carried forward). Expenditure was £31527.55.

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Largest amounts not used were:

- £3000 allocated for Youth provision, which was actually funded by our Community Benefit pots and no longer appears in the E & L budget moving forward.

- £4514.83 of Chalet fund, not required and carried forward for future maintenance/repairs.

The largest expenses were £10367 for grass cutting, £6790 for bins, £4855 for tree works and planting, and £4793.61 for maintenance and inspection of play equipment.

The finances show good budgeting, and spending on administration & operational items was largely as expected.

Community Benefit pots, grants & projects

As 21/22 funds were received the Community Benefit pots swelled to £156013.50 pots made up of:

- S137 £15000 – for grants to local organisations
- CIL/S106 £66766.57 – money received from developers paying S106 to SGC – predominantly for Blackberry Park
- Says Court Solar Farm benefit £69246.93
- Angling Trust £5000 towards Otter fencing

A full list of projects and grants are included in the annual accounts totalling £54,660.34 with the largest grant being £21k towards the new Community building in Serridge lane being constructed by the Cotswold Scouting Association.

It is quite normal that projects and expenditure span more than one year and it is prudent to 'save' and plan in order to avoid 'shocks' to expenditure budget that could impact on residents through the precept.

There is £82195 of grant & community benefit pots being carried forward with a further £97624 expected to be added during 22/23 (includes a further £62824 from Blackberry Park), making a total of £179819.

That is why we are encouraging local groups to contact us with their projects, and why the Parish Council will be embarking on further projects.

Precept

For 2021/22 the Parish Council voted for a nett zero increase in the precept (the actual increase is covered by the additional new homes). The same principle has been applied for 22/23.

Projects for 2022/23

From the pots mentioned above plans include:

- Childrens Holiday Activity Days run by Swift Sports Coaching
- Continued Parish Bus stop refurbishments (started)
- More defibrillators at Parish locations
- Continued improvements at Bitterwell Lake
- Plans to tackle litter louts
- Local Nature Action Plan
- Bins – add to Parish and replace where needed
- Review of play equipment

Summary

The report above outlines the 21/22 financial year just passed and an outline of the year to come.

I therefore commend the accounts for last year to the Parish Council for approval, and as Finance Officer I am comfortable that a sound budget is in place for the coming year.

S Simmons Parish Clerk/Responsible Financial Officer

J. C. Beer 15/6/22

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Appendix 4 Finalised 2022/2023 BUDGET

	2021_2022 total inc. prev c/fwd	C/F end of 21/22	2022_2023	
INCOME				
PRECEPT	£ 87,296.00		£ 92,438.00	Net zero (5.89% increase equal to CTB increase)
Bitterwell Chalet Rental	£ 7,975.00		£ 8,700.00	
Fishing Rights	£ 5,000.00		£ 5,000.00	
CIL/S106	£ 53,293.81		£ 62,824.67	
Says Court Farm Solar Benefit	£ 19,800.00		£ 19,800.00	
Bank interest	£ 12.00		£ 6.00	
INCOME BUDGET TOTAL	£ 173,376.81		£ 188,768.67	
EXPENDITURE BUDGET				
FINANCE & ADMIN				
PWLB Loan repayments Loan 1	£ 1,948.74		£ 1,948.74	Split July & January
PWLB Loan repayments Loan 2	£ 3,914.56		£ 3,914.48	Split April & October
Staff costs (Salary/HMRC/Pension)	£ 32,000.00	£ 940.29	£ 39,000.00	As on line 4 AGAR Salary/HMRC/Pension only); Assumes reduction to 15 hrs in June 2022;
Office & clerk expenses	£ 3,000.00		£ 4,000.00	Includes mobile/printer/storage/postage/mileage/ home office allowance/antivirus
Councillor costs (expenses/training)	£ 420.00		£ 400.00	
Chairmans Allowance	£ -		-	
Deputy Clerk ILCA/CILCA costs	£ -		£ 530.00	Candidate may be part qualified and this not be needed in full or some done in 21/22
Subscriptions/publications/tickets	£ 1,500.00		£ 1,500.00	ALCA/NALC/SLCC/CPRE/SCRIBE/NORTON
Room Hire	£ 600.00		£ 600.00	
Insurance	£ 2,500.00		£ 2,000.00	
Advertising & Communications	£ 1,000.00		£ 1,000.00	
Office equipment	£ 1,000.00		£ 1,000.00	
Audit fees	£ 1,000.00		£ 1,000.00	
GDPR	£ -		£ -	
Legal fees/consultancy	£ 500.00		£ 500.00	
Elections	£ 4,000.00	£ 4,000.00	£ 2,000.00	Elections 2023 - £2000 pa since 2019 elections to build up sufficient
Manor Hall	£ 9,320.00	£ 4,350.00	£ 5,000.00	
Website host	£ 200.00		£ 150.00	
Technology requirements (Cloud/licences etc)	£ -		£ 650.00	
Remembrance Day wreaths	£ 50.00		£ 50.00	
FINANCE & ADMIN TOTAL		£ 9,290.29	£ 65,243.22	
ENVIRONMENT & LEISURE				
Westerleigh Playing Field Inspections	£ 1,500.00		£ 1,500.00	
Westerleigh Playing Field repairs/maintenance	£ 1,000.00		£ 1,000.00	
Newman Field play inspections	£ 1,500.00		£ 1,500.00	
Newman Field repairs/maintenance	£ 2,000.00		£ 3,000.00	Increased to cover annual maintenance;
Dog & Litter Bins - emptying/repair	£ 6,500.00		£ 7,000.00	New bins from Community benefits
Bus shelter inspections/repairs/maintenance	£ 500.00		£ 500.00	
Public seats inspections/repairs/maintenance	£ 500.00		£ 500.00	
Pansy Vale works	£ 500.00		£ 500.00	
The Pound works	£ 500.00		£ 500.00	
Mayshill works	£ 500.00		£ 500.00	
Ivory Wood works	£ 500.00		£ 500.00	
Cenotaph repairs/maintenance	£ 500.00		£ 500.00	
Grass cutting: Parish contract & SGC contract	£ 11,500.00		£ 12,000.00	
Tree works (Ash Die-back/other felling/replanting)	£ 10,160.00		£ 5,000.00	
Bitterwell accessible toilet	£ 2,400.00		£ 2,500.00	
Bitterwell aerator electricity	£ 600.00		£ 500.00	
Bitterwell Lake repairs	£ -			
Bitterwell Lake CHALET	£ 4,762.33	£ 4,514.83	£ 2,836.78	Chalet rental minus loan repayments - surplus as eo y to be c/fwd;
ENVIRONMENT & LEISURE BUDGET TOTAL		£ 4,514.83	£ 40,336.78	
GRANTS & BENEFITS BUDGET				
S137 Free resource fund	£ 15,000.00	-	£ 15,000.00	*To be funded from Reserves
CIL/S106 fund	£ 66,766.57	£ 23,376.15	£ 62,824.67	
LNAP		£ 4,685.00		
Says Court Solar Farm Community Benefit fund	£ 69,246.93	£ 54,133.93	£ 19,800.00	
GRANTS & BENEFITS BUDGET TOTAL	£ 151,013.50	£ 82,195.08	£ 97,624.67	
TOTAL EXPENDITURE BUDGET	£ 151,013.50	£ 96,000.20	£ 203,204.67	
Difference between Income & Expenditure budgets			-£ 14,436.00	*To be funded from Reserves

J G Lee 13/6/22